Paving a Path to Graduation and Beyond

Treehouse serves 7,500 youth in foster care across Washington state, providing academic support, clothing, key childhood experiences and holiday gifts. Our flagship Graduation Success program has increased the extended graduation rate for Treehouse youth to 89 percent.

Two years ago, Sofía had just a few credits toward high school graduation as challenges in her personal life made for a “really bumpy ride.” She was at a low point and felt like giving up.

Instead, she started meeting weekly with Lia, an Education Specialist in Treehouse’s Graduation Success program. Sofía learned to tap into her natural organizational skills as she created a plan full of small, manageable goals that would pave a path to graduation and beyond.

She made a list of every course she needed to graduate and signed up for additional classes online. She set goals for completing specific assignments and for passing each class. When she finished a course, she checked it off her list. The list grew smaller and the credits piled up as she chipped away at the graduation requirements.

Sofía walked with her class in June and is excited about her next big goal—a career in nursing.

“Ever since I was a little girl, I’ve always liked helping people,” Sofía said. “And I’m not afraid to see blood. It sounds weird, but it fascinates me.”

She knows the next step won’t be easy, but Sofía has proven she has the strength and determination to succeed.

In 2017, we exceeded our 5-year goal for King County youth in foster care to graduate from high school at the same rate as their peers.
2017 by the numbers

Treehouse gives youth in foster care a childhood and a future through diverse programs:

- **1,876** youth experienced success in school.
- Our free store distributed **146,780** items of clothing, toys and school supplies.
- We funded **4,482** requests for summer camps, extracurricular and academic development activities.
- **5,648** youth received a meaningful holiday gift.

### revenue and expenses

**Revenue:** $10,411,346

- **Contributions and Grants:** $7,356,768
- **In-Kind Contributions:** $1,287,516
- **State Contracts:** $1,767,062

**Expenses:** $11,427,167

- **Program Services:** $9,242,794
- **Management & General:** $631,854
- **Fundraising:** $1,552,519

Full financial statements are available online.

**Net Assets, End of Year:** $10,900,609

Net Change in Cash and Cash Equivalents: $255,758

### our leaders

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Juli Farris

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Treehouse thanks all of our generous donors who make our work possible!