Treehouse
Giving foster kids a childhood and a future.

Report to Our Community 2012

TREEHOUSE IS LEVELING THE PLAYING FIELD FOR YOUTH IN FOSTER CARE.

Treehouse provides youth in foster care with the essential and academic supports they equally deserve to be successful in school and in life. Thanks to you, in 2012, we made strong progress toward our goal to ensure that foster youth in King County graduate high school at the same rate as their peers with a plan for their future by 2017. Together, we are creating a road to hope and possibility for youth in foster care.

OUR IMPACT:

> 338 middle and high school students received education coaching and support designed to keep them on track to graduate from high school, including 26 teens who completed high school

> 1,644 kids made 5,439 trips to the Wearhouse, our free store filled with the clothes and supplies they need to fit in and succeed in school

> 1,389 youth had their Little Wishes fulfilled, granting them the opportunity to participate in important milestones and activities, including sports, art classes, summer camp, and prom

> Our Holiday Magic program gave 5,406 kids and teens the gift they had been wishing for
Revenue and Expenses 2012

REVENUE: $7,533,379

- Contributions and Grants: $5,529,507 (74%)
- In-Kind Contributions: $1,164,037 (15%)
- Contracts for Services: $839,835 (11%)

EXPENSES: $6,905,080

- Program services: $5,477,660 (79%)
- Management & General: $418,009 (6%)
- Fundraising: $1,009,411 (15%)

NET ASSETS, END OF YEAR: $7,346,503

OUR LEADERS:
The Treehouse Board of Directors and Young Professionals Board

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ONE OF MANY GRADUATION SUCCESSES

Senior year can bring uncertainty for all students, but for youth in foster care, the stress of school changes can create added pressure. For Anna, a senior, transitioning in and out of foster care placements left her behind in her coursework. This put at her at risk to not graduate with her peers, and pushed her farther from her ultimate dream—becoming a chef.

Thankfully, Katy, a Treehouse Education Specialist, stepped in right in time. Partnering with her existing support system, Anna’s caregiver, social worker, and school counselor, helped Katy identify the specific areas where Anna needed encouragement and guidance. As part of Treehouse’s 2017 goal to make sure foster youth graduate high school with a plan for their future, Katy helped Anna form a Student Centered Plan to make sure these obstacles didn’t prohibit her from getting her diploma.

For her missing PE credits, Katy connected Anna to Little Wishes, which covered the fees for Anna to take Zumba classes that counted towards her graduation requirements. Katy also became the mentor for Anna’s senior project and helped her to meet deadlines for assignments.

Anna recently graduated from Puget Sound Skill Center’s Culinary Arts Program, and is on her way to completing high school this summer as she makes up credits with Treehouse. As Anna gets ready to graduate, Katy is helping her make a plan for the future by exploring culinary school options to continue cultivating her skills.

Read more inspiring stories of the students we serve on our website at treehouseforkids.org/stories.

Treehouse thanks all of our generous donors who make the work we do possible!