

TREEHOUSE

REPORT TO OUR COMMUNITY 2013



treehouse™



Treehouse is leveling the playing field for youth in foster care.

Treehouse provides more than 6,000 youth in foster care with the essential and academic support they equally deserve to be successful in school and in life. Thanks to you, we are creating a road to hope and possibility for youth in foster care.

2013 by the numbers

Treehouse helps give foster kids a childhood and a future through diverse programs



GRADUATION SUCCESS provided **386** middle and high school foster youth with comprehensive academic support.



EDUCATIONAL ADVOCACY helped remove barriers to school success for more than **1,200** kids statewide.



THE WEARHOUSE distributed **100,000** items of clothing, toys, and supplies to more than **1,600** youth.



LITTLE WISHES granted wishes for **1,400** youth to participate in crucial social, emotional and academic development activities.

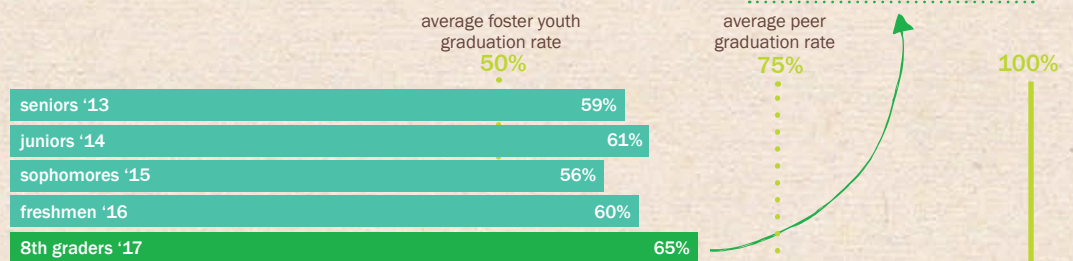


HOLIDAY MAGIC provided a significant holiday gift for more than **5,400** kids.

our impact

With your support in 2013 we made strong progress towards our 2017 goal for foster youth in King County to graduate high school at the same rate as their peers with a plan for their future.

TREEHOUSE
**FOSTER
YOUTH**
ON TRACK TO
GRADUATE



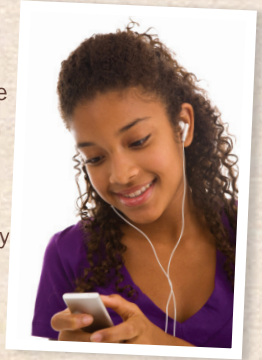
On Track for Graduation Success: Tiffany's Story

I'm Tiffany, a 14 year-old African American young lady that loves to eat, listen to music, and I'm humorous and determined. I learned about Treehouse when I was 10 years old, bouncing back and forth from foster home to foster home.

When I started middle school, I wasn't that good of a student. My Treehouse Education Specialist, Amy, encouraged me to stay after-school for extra help, even when I didn't want to. I was struggling in Language Arts and the assistance I received on my essays helped me to improve my grade. Amy also helped me prepare for the MSP test. This year, I passed not only the Math MSP but also the Reading one! These scores are a really good thing because I used to be a few grade levels behind and now I am one year ahead in Reading!

Now I keep a 3.3 GPA because of the support from Treehouse. My dream in high school is for four straight years to have a 4.0 GPA. With the help of my family and Amy pointing me in the right direction and leaving all negativity behind, I can see myself in the future being a CEO of a worldwide company.

When I think about being ten years old at Treehouse's Wearhouse getting clothes because I didn't have any, I never could have imagined planning for my future with Amy. This long journey with Treehouse helped me become successful because of the staff's advice and their daily encouragement. I don't know where I would be right now without the help of Treehouse, and I know that for me the best is yet to come.



revenue and expenses

Revenue: \$9,810,853

\$2,237,500 is restricted for use in future years.



- Contributions and Grants: \$7,559,296 (77%)
- In-Kind Contributions: \$1,427,786 (15%)
- Contracts for Services: \$823,771 (8%)

Expenses: \$7,698,859



- Program Services: \$6,071,047 (79%)
- Management & General: \$357,690 (5%)
- Fundraising: \$1,270,122 (16%)

Net Assests, End of Year: \$9,998,780

Full financial statements are available online.

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